

**Nassau County Library Association****2017 Approved Budget**

	<u>Revenue</u>	<u>Expenditures</u>
<b><u>Administrative</u></b>		
Audit		\$1,400
Bank Charges		\$100
Conference & Travel		\$100
Digitization Project		\$0
Insurance		\$600
Postage		\$300
Supplies & Hospitalities		\$600
Equipment		\$150
Web Page		
Domain Name		\$45
EventKeeper Calendar		\$240
Web Site Template		\$60
Contingency		\$500
Interest	\$50	
<b>Total Administrative</b>	<b>\$50</b>	<b>\$4,095</b>
<b><u>Publications</u></b>		
Directories of Libraries	\$7,200	\$8,500
Newsletter		\$8,500
Statistics		
P.L. Statistics		\$1,900
<b>Total Publications</b>	<b>\$7,200</b>	<b>\$18,900</b>
<b><u>Divisions</u></b>		
Academic & Special	\$600	\$1,000
Children's Services	\$2,200	\$6,000
RIF		\$1,000
Media Services	\$1,775	\$3,000
Public Relations/Programming	\$2,500	\$3,000
Reference & Adult Services	\$2,750	\$3,500
Support Staff	\$4,165	\$6,550
Young Adult Services	\$3,000	\$6,070
<b>Total Divisions</b>	<b>\$16,990</b>	<b>\$30,120</b>
<b><u>Committees</u></b>		
Archives		\$50
Civil Service	\$50	\$50
Computers & Technology		\$100
Constitution & By-laws		\$25
Continuing Education	\$375	\$315
Emerging Librarians	\$650	\$1,200
Finance		\$25
Health Services	\$100	\$500
Intellectual Freedom	\$100	\$750
LDA Award	\$100	\$450
Legislation		\$25
Advocacy Fund		\$300
Membership	\$26,500	\$750
Mentoring		\$500
Nominating		\$50
Outreach	\$100	\$150
Personnel Issues & Prof. Con.	\$50	\$100
Pop Culture	\$15,680	\$15,602
Retirement-Retiree	\$3,450	\$3,900
Scholarship & Recruitment		\$100
<b>Total Committees</b>	<b>\$47,155</b>	<b>\$24,942</b>

**Nassau County Library Association****2017 Approved Budget****Revenue   Expenditures****Promotions**

LI Library Conference	\$100	\$1,000
Advertising		\$500
<b>Total Promotions</b>	<b>\$100</b>	<b>\$1,500</b>

**Institutional Services**

Mercy First (formerly St. Mary's School)		\$1,400
<b>Total Institutional Services</b>	<b>\$0</b>	<b>\$1,400</b>

**Events**

Annual Dinner	\$5,000	\$8,000
Annual Legislative Breakfast		\$1,000
LILRC		
Documentary Heritage		\$875
Annual Conference		\$875
Reception at NYLA for LI		\$400
Library Legislation Day Bus Trip		\$3,000
LI Library Conference	\$0	\$0
Networking	\$1,000	\$1,000
<b>Total Events</b>	<b>\$6,000</b>	<b>\$15,150</b>

**Total Expenditures****\$96,107****Scholarships**

Andy Ippolito		\$2,000
Education Grant		\$1,500
<b>Total Scholarships</b>	<b>\$0</b>	<b>\$3,500</b>