

Nassau County Library Association 2019 Budget

	Approved 2019		Approved 2018	
	<u>Revenue</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Expenditures</u>
Administrative				
Audit		\$1,400		\$1,400
Bank Charges		\$150		\$150
Conference & Travel		\$100		\$100
Digitization Project		\$0		\$0
Filing Fees (CHAR500)		\$75		\$0
Hospitalities		\$250		\$0
Insurance		\$600		\$600
Postage		\$300		\$300
Supplies		\$225		\$300
Web Page				
Domain Name		\$45		\$45
EventKeeper Calendar		\$234		\$240
Web Site Template/Plug-ins		\$150		\$60
Contingency		\$500		\$500
Interest	\$50		\$50	
Total Administrative	\$50	\$4,029	\$50	\$3,695
Publications				
Directories of Libraries	\$7,000	\$6,800	\$7,200	\$6,000
Newsletter (Print editions)		\$1,410		\$9,040
Statistics				
P.L. Statistics	\$100	\$3,400	\$100	\$1,900
Total Publications	\$7,100	\$11,610	\$7,300	\$16,940
Divisions				
Academic & Special	\$200	\$500	\$200	\$500
Children's Services	\$1,500	\$6,000	\$2,200	\$6,500
RIF				\$1,000
Media Services	\$1,000	\$1,500	\$1,000	\$1,500
Public Relations/Programming	\$1,500	\$1,500	\$1,500	\$2,255
Reference & Adult Services	\$2,000	\$3,500	\$2,000	\$3,500
Support Staff	\$4,165	\$6,000	\$4,165	\$6,550
Young Adult Services	\$2,100	\$5,000	\$2,000	\$5,000
Total Divisions	\$12,465	\$24,000	\$13,065	\$26,805
Committees				
Archives		\$50		\$50
Civil Service		\$50	\$50	\$50
Computers & Technology	\$200	\$550	\$200	\$550
Constitution & By-laws		\$50		\$50
Continuing Education	\$150	\$150	\$375	\$315
Emerging Librarians	\$300	\$450	\$425	\$770
Finance		\$25		\$25
Health Services	\$100	\$500	\$100	\$500
Intellectual Freedom	\$100	\$500	\$100	\$500
LDA Award		\$300	\$0	\$300
Legislation		\$0		\$50
Advocacy Fund		\$0		\$50
Membership	\$25,000	\$1,000	\$24,000	\$1,000
Mentoring	\$100	\$100	\$100	\$500
Nominating		\$50		\$50
Outreach	\$50	\$50	\$100	\$100
Personnel Issues & Prof. Con.		\$100	\$50	\$100
Pop Culture	\$3,000	\$3,500	\$14,300	\$14,250
Retirees	\$1,500	\$1,500	\$2,500	\$2,500
Scholarship & Recruitment		\$0		\$50
Website		\$50		\$0
Total Committees	\$30,500	\$8,975	\$42,300	\$21,760

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Promotions				
LI Library Conference	\$100	\$1,000	\$100	\$1,000
Advertising		\$500		\$500
Total Promotions			\$100	\$1,500
Institutional Services				
Mercy First		\$1,400		\$1,400
Events				
Annual Legislative Breakfast		\$1,000		\$1,000
Annual Dinner	\$7,000	\$7,000	\$5,000	\$7,000
LILRC				
Documentary Heritage		\$875		\$875
Annual Conference		\$875		\$875
Reception at NYLA for LI		\$400		\$400
Library Legislation Day Bus Trip		\$5,000		\$5,000
LI Library Conference	\$5,000			
Donation				
Networking	\$0	\$0	\$500	\$500
Total Events	\$12,000	\$15,150	\$5,500	\$15,650
Total Operating Income	\$62,115		\$68,315	
Total Operating Expenditures		\$65,164		\$87,750
Income over/(under) Expenditures	(\$3,049)		(\$19,435)	
Scholarships				
Andy Ippolito		\$2,000		\$2,000
Education Grant		\$1,500		\$1,500
Scholarship Interest	\$180			
Total Scholarships	\$180	\$3,500	\$0	\$3,500