

**Nassau County Library Association
2020 Budget**

	Approved 2020	
	<u>Revenue</u>	<u>Expenditures</u>
Administrative		
Audit		\$1,600
Bank Charges		\$150
Bank Rewards	\$300	
Conference & Travel		\$100
Digitization Project		\$0
Filing Fees (CHAR500)		\$75
Hospitalities		\$250
Insurance		\$600
Postage		\$400
Supplies		\$225
Web Page		
Domain Name (ncla.inf; ncla.site)		\$90
EventKeeper Calendar		\$335
Web Site Template/Plug-ins		\$0
Organization Portal		\$1,800
Contingency		\$500
Interest ⁽¹⁾	\$50	
Total Administrative	\$350	\$6,125
Publications		
Directories of Libraries	\$6,000	\$7,000
Newsletter (Print editions)		\$1,410
Statistics		
P.L. Statistics	\$100	\$3,400
Total Publications	\$6,100	\$11,810
Divisions		
Academic & Special Services	\$200	\$500
Children's Services	\$1,500	\$6,000
RIF		\$1,000
Media Services	\$1,000	\$1,000
Public Relations/Programming	\$500	\$1,200
Reference & Adult Services	\$2,000	\$3,500
Support Staff	\$4,165	\$6,550
Young Adult Services	\$2,600	\$5,000
Total Divisions	\$11,965	\$24,750

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Committees		
Archives		\$50
Civil Service		\$50
Computers & Technology	\$200	\$775
Constitution & By-laws		\$50
Continuing Education	\$200	\$400
Emerging Librarians	\$425	\$550
Finance		\$25
Health Services	\$100	\$250
Intellectual Freedom	\$100	\$500
LDA Award		\$300
Legislation		\$0
Advocacy Fund		\$0
Library Staff of Color	\$400	\$975
Membership	\$32,000	\$1,000
Mentoring	\$100	\$500
Nominating		\$50
Personnel Issues & Prof. Con.		\$50
Pop Culture	\$4,100	\$3,675
Retirees	\$1,500	\$1,200
Scholarship & Recruitment		\$0
Total Committees	\$39,125	\$10,400
 Promotions		
LI Library Conference		\$600
T-Shirts		
Advertising (social media boosted posts)		\$100
Total Promotions		
 Institutional Services		
Mercy First		\$1,400

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Events		
Annual Legislative Breakfast		\$1,000
Annual Dinner	\$7,000	\$7,000
LILRC		
Documentary Heritage		\$875
Annual Conference		\$875
Reception at NYLA for LI		\$400
Library Legislation Day Bus Trip		\$5,000
LI Library Conference	\$5,000	
Donation (Half Marathon)		
Networking	\$2,000	\$1,500
Total Events	\$14,000	\$16,650
Total Operating Income	\$71,540	
Total Operating Expenditures		\$71,135
Total Operating Income over/(under)		
Operating Expenditures	\$405	
Scholarships		
Andy Ippolito	\$1,000	\$2,000
Education Grant	\$500	\$1,500
Scholarship Interest	\$180	
Total Scholarships	\$1,680	\$3,500
Total Income over/(under) Expenditures	(\$1,415)	